

Inn Condo Association
 Approved 2023 Budget

	2023 Budget	
Income	\$	270,037.00
Expenses		
General and Administrative		
Bank Fees	\$	350.00
Copies and Postage	\$	800.00
Insurance	\$	24,000.00
Miscellaneous	\$	250.00
Professional Fees	\$	2,200.00
Travel Fees	\$	250.00
Total General and Administrative	\$	27,850.00
Management Fees to EGR	\$	24,000.00
Master Association Fees	\$	41,087.00
Physical Facilities		
Janitorial (Tennis Building)	\$	3,000.00
Landscaping	\$	17,000.00
Maintenance and Repairs	\$	10,000.00
Snow Removal	\$	10,000.00
Total Physical Facilities	\$	40,000.00
Utilities		
Cable	\$	12,700.00
Internet	\$	11,000.00
Electricity	\$	10,400.00
Propane	\$	18,000.00
Water and Sewer	\$	45,000.00
Total Utilities	\$	97,100.00
Reserve Addition	\$	40,000.00
Total Expenses	\$	270,037.00
Balanced Budget	\$	0.00

Note:

2023 Owner Association Monthly Fees

Tennis Building	\$	371.78
Inn Condo Building	\$	312.52
14- Plex 1 bedroom Building	\$	267.71
14 - Plex 2 bedroom Building	\$	417.84
Marina View Building	\$	389.41