

## Inn Condominium 2025 Fee Notice

Note:

2025 Owner Association Monthly Fee	2025	2024	Change	% Change
Tennis Building	\$ 375.09	\$ 363.49	\$ 11.60	3%
Inn Condo Building	\$ 315.43	\$ 315.43	\$ 0.00	0%
14- Plex 1 bedroom Building	\$ 272.93	\$ 269.09	\$ 3.84	1%
14 - Plex 2 bedroom Building	\$ 420.88	\$ 416.52	\$ 4.36	1%
Marina View Building	\$ 397.19	\$ 392.04	\$ 5.15	1%

## Inn Condominium 2025 Board Approved Budget

	<u>2025 Budget</u>
Income	\$ 273,048
<b>Expenses</b>	
<b>General and Administrative</b>	
Bank Fees	\$ 5,500
Copies and Postage	\$ 250
Insurance	\$ 33,508
Miscellaneous	\$ -
Professional Fees	\$ 750
Travel Fees	\$ -
<b>Total General and Administrative</b>	<u>\$ 40,008</u>
<b>Management Fees to EGR</b>	\$ 23,000
<b>Master Association Fees</b>	\$ 48,747
<b>Physical Facilities</b>	
Janitorial (Tennis Building)	\$ 3,000
Landscaping	\$ 9,500
Maintenance and Repairs	\$ 8,000
Snow Removal	\$ 5,000
<b>Total Physical Facilities</b>	<u>\$ 25,500</u>
<b>Utilities</b>	
Cable	\$ 16,005
Internet	\$ 8,388
Electricity	\$ 12,000
Propane	\$ 15,000
Network Mgmt	\$ 5,400
Water and Sewer	\$ 49,000
<b>Total Utilities</b>	<u>\$ 105,793</u>

<b>Reserve Addition</b>	<u>\$ 30,000</u>
Total Expenses	<u>\$ 273,048</u>
Balanced Budget	<u><u>\$ 0</u></u>