

Inn Condominium 2026 Board Approved Budget

	<u>2026 Budget</u>
Income	<u>\$281,980.27</u>
Expenses	
General and Administrative	
Bank Fees	\$ 5,800.00
Copies and Postage	\$ 250.00
Insurance	\$ 35,458.15
Miscellaneous	\$ 350.00
Professional Fees	\$ 5,000.00
Travel Fees	\$ -
Total General and Administrative	<u>\$ 46,858.15</u>
Management Fees to EGR	\$ 24,150.00
Master Association Fees	\$ 39,876.00
Physical Facilities	
Janitorial (Inn Condo Building)	\$ 3,000.00
Landscaping	\$ 8,500.00
Maintenance and Repairs	\$ 10,000.00
Snow Removal	\$ 5,000.00
Total Physical Facilities	<u>\$ 26,500.00</u>
Utilities	
Cable	\$ 17,508.12
Internet	\$ 8,388.00
Electricity	\$ 13,300.00
Propane	\$ 14,000.00
Network Mgmt	\$ 5,400.00
Water and Sewer	\$ 51,000.00
Total Utilities	<u>\$109,596.12</u>
Reserve Addition	<u>\$ 35,000.00</u>
Total Expenses	<u>\$281,980.27</u>
Balanced Budget	<u><u>\$ 0.00</u></u>

2026 Fee Notice by Building

Owner Monthly HOA Fees	2026	2025	Diff	% change
Tennis Building	\$ 393.17	\$ 375.09	\$ 18.08	4.82%
Inn Condo Building	\$ 320.44	\$ 315.43	\$ 5.01	1.59%
14- Plex 1 bedroom Building	\$ 274.47	\$ 272.93	\$ 1.54	0.57%
14 - Plex 2 bedroom Building	\$ 437.38	\$ 420.88	\$ 16.50	3.92%
Marina View Building	\$ 415.27	\$ 397.18	\$ 18.09	4.55%